Project Name: Utility Trailer

Department: Public Works

Type of Project: Equipment

Basis for Activity: Service level change

Description:

To purchase a utility trailer

Strategic Plan Relationship(s):

Priority #2 – Financial Plan (efficiently updating assets)

Rationale:

A heavier, dual axle trailer is required to haul the roller and fabric rolls for road construction.

Staff Contact: Steve Cassidy

Project Finances

		Actuals	Budget						
Description		Expensed to Current Year	Total Project	Prior Approved	2024	2025	2026	2027	2028
311-Capital	Expense		10000		10000				