Project Name: Kitley Line 3

Department: Public Works

Type of Project: Road Construction

Basis for Activity: Asset Renewal

Description:

Reconstruction of a section of Kitley Line 3 - 1.1 kms from Hughes Road.

Work includes full depth reconstruction (pulverization of existing asphalt, fabric overlay, 6 inches B gravel, 4 inches A gravel and finished with asphalt surface.

Strategic Plan Relationship(s):

Priority #2 – Financial Plan (efficiently updating infrastructure assets and initiating a preventative maintenance program)

Rationale:

This project was deferred from 2023 due to drainage issues. The nuisance beavers have been addressed over the winter months; therefore it is anticipated that the drainage will improve this spring. Due to the low level of the road and proximity to the swamp, it is recommended that further reconstruction work be undertaken to ensure stability of the road base. $200K from 2023 capital was transferred to reserves to accommodate this project and Tackaberry Construction has committed secured pricing.

Staff Contact: Steve Cassidy

Project Finances

		Actuals	Budget						
Description		**Expensed to Current Year**	**Total Project**	**Prior Approved**	**2024**	**2025**	**2026**	**2027**	**2028**
313 - Capital	Expense	25606	278000	225000	53000				