Project Name: Graham Lake Road

Department: Public Works

Type of Project: Road Construction

Basis for Activity: Asset Renewal

Description:

Reconstruction of 2.6 km between CR 46 and the FOY border.

Work includes pulverization of existing roadway, fabric overlay, 4 inches A gravel, 8 inches B gravel and double surface treatment with fog sealer.

Strategic Plan Relationship(s):

Priority #2 – Financial Plan (efficiently updating infrastructure assets and initiating a preventative maintenance program)

Rationale:

This road is in extremely bad condition and is a heavily travelled thru road. Currently slated for full reconstruction in the Road Needs Study for 2030 (at an estimated cost of $961K), however due to its high traffic and current state, staff are recommending it for consideration in 2024.

Staff Contact: Steve Cassidy

Project Finances

		Actuals	Budget						
Description		**Expensed to Current Year**	**Total Project**	**Prior Approved**	**2024**	**2025**	**2026**	**2027**	**2028**
313 - Capital	Expense		369000		369000				