**Project Name:** 

**Applewood Circle** 

Department:

**Public Works** 

Type of Project:

Road Construction

**Basis for Activity:** 

**Asset Renewal** 

Description:

Reconstruction of cul-de-sac from 2<sup>nd</sup> Concession Road to dead end.

Work includes excavation of existing deteriorated roadway to enhance drainage and ditching, fabric overlay, 4 inches B gravel and 50mm asphalt.

Strategic Plan Relationship(s):

Priority #2 - Financial Plan (efficiently updating infrastructure assets and

initiating a preventative maintenance program)

Rationale:

This road is recommended in the Road Needs Study as a 2024 capital project, being downgraded to surface treatment, at an estimated cost of \$15K. Staff recommend like-for-like replacement.

**Staff Contact: Steve Cassidy** 

## **Project Finances**

		Actuals	Budget						
Description		Expensed to Current Year	Total Project	Prior Approved	2024	2025	2026	2027	2028
313 - Capital	Expense		46500		46500				