Project Name: Butternut Bay Road

Department: Public Works

Type of Project: Road Construction

Basis for Activity: Asset Renewal

Description:

Reconstruction and paving of .2km from Brockmere Cliff

Work includes excavation of existing deteriorated roadway, ditching, drainage improvements, stabilization of base for 50mm asphalt.

Staff Contact: Steve Cassidy

Strategic Plan Relationship(s):

Priority #2 – Financial Plan (efficiently updating infrastructure assets and initiating a preventative maintenance program)

Rationale:

This road is in extremely bad condition which results in additional wear and tear on equipment when performing winter control. The existing state consists of stagnant water and nearly no drainage ability.

Project Finances

		Actuals	Budget						
Description		Expensed to Current Year	Total Project	Prior Approved	2024	2025	2026	2027	2028
313 - Capital	Expense		32000		32000				