Project Name: Blaine Healey Pavillion/Canteen

Department: Parks & Recreation

Type of Project: Facilities

Basis for Activity: Asset Renewal

Description:

Complete the Pavilion Project by transferring the electrical panels located in the old canteen building that control the Diamond lights over to the new utility room within the pavilion.

Strategic Plan Relationship(s):

Priority #2 – Financial Plan (efficiently updating assets)

Rationale:

The old canteen is full of mold and the building would require a considerable amount of work to make it safe. It is often being used as a canteen against the orders of the Health Unit.

Staff Contact: Jen Wood

Project Finances

		Actuals	Budget						
Description		Expensed to Current Year	Total Project	Prior Approved	2024	2025	2026	2027	2028
711 - Capital	Expense		50000		50000				