Project Name: Play Structure – Eleanor Fulford

Department: Parks & Recreation

Type of Project: Equipment

Basis for Activity: Asset Renewal

Description:

Replacing the aged and undersized play structure in a growing family community.

Strategic Plan Relationship(s):

Priority #2 – Financial Plan (efficiently updating assets)

Rationale:

The old play structure is very small and geared towards 2- 5-year-olds. A new play structure would allow more space for more children at one time and allow for children 2-12 years of age.

Staff Contact: Jen Wood

Project Finances

		Actuals	Budget						
Description		Expensed to Current Year	Total Project	Prior Approved	2024	2025	2026	2027	2028
711 - Capital	Expense		45000		45000				