Project Name: Bellamy Park Office		Strategic Plan Relationship(s):				
Department:	Parks & Recreation	Priority #2 – Financial Plan (efficiently updating assets to improve customer				
Type of Project:	Facilities	facing services)				
Basis for Activity:	Asset Renewal					
Description:		Rationale:				
In August, 2023, Council, through Report No. A-23-78 authorized the tenant to renovate the existing office, primarily exterior work by replacing all windows and doors, re-siding the entire structure and enhancing the internal floor base, to a maximum cost of \$20K, to be funded from the Bellamy Park Reserve.		The first impression that the campground makes on guests, whether they are returning patrons or visitors is critical in creating a lasting positive image. The current office, located at the entry point of Bellamy Park Campground is old (construction date unknown), inefficient from an electricity and air conditioning perspective, is not accessible through AODA standards and is generally not appealing in its appearance. The				

AODA standards and is generally not appealing in its appearance. The tenant (Byers Park Management) has been authorized to develop a

renovation plan for the office in early 2024.

Staff Contact: Leslie Drynan

Project Finances

		Actuals	Budget						
Description		Expensed to Current Year	Total Project	Prior Approved	2024	2025	2026	2027	2028
735 - Capital	Expense		20000		20000				