Project Name: Replace 1995 Kitley KR03 Rescue Vehicle

Department: Fire

Type of Project: Fleet

Basis for Activity: Asset Renewal

Description:

Replacement rescue vehicle for Station No. 03

Strategic Plan Relationship(s):

Priority #2 – Financial Plan (efficiently updating assets)

Priority #3 – Process Improvements (small vehicle with more up-to-date and technologically advanced equipment to service the community)

Rationale:

Replacement of the 1995 rescue was deferred in 2023, with a portion of the capital funds allocated to reserves for the replacement. Currently, all the lighting in the compartments is not functioning, as there are electrical problems with emergency lighting due to age and corrosion. The alternator has been replaced and still requires monitoring due to its age and current draw causes further problems. There is corrosion on the frame and having been assessed by a licensed mechanic, is nearing the point of not passing safety. Therefore, we do not recommend spending additional financial resources on this expired asset.
The Team has reviewed options and is proposing a smaller stock 4-wheel drive vehicle through Lafleur, with customized specs, at a cost of $70K less than the value of an exact 20ft walk-in rescue unit replacement. Through measurement and assessment of space, as well as upgrading to battery operated hydraulics this would adequately meet the needs of EKFD.

Project Finances

		Actuals	Budget						
Description		Expensed to Current Year	Total Project	Prior Approved	2024	2025	2026	2027	2028
211 – Capital	Expense		500000		363530	136470			