Project Name: Replace 2000 Tanker #2

Department: Fire

Type of Project: Fleet

Basis for Activity: Asset Renewal

Description:

To Replace tanker # 2

Strategic Plan Relationship(s):

Priority #2 – Financial Plan (efficiently updating assets)

Rationale:

The existing tanker has surpassed useful life. This project was approved and budgeted for in 2023 but the vehicle has not yet been delivered.

Staff Contact: Jeff Sargent

Project Finances

		Actuals	Budget						
Description		**Expensed to Current Year**	**Total Project**	**Prior Approved**	**2024**	**2025**	**2026**	**2027**	**2028**
211 – Capital	Expense		611991	611991					