Project Name: Rescue # 1 - Upgrades

Department: Fire

Type of Project: Vehicle

Basis for Activity: Upgrade to asset

Description:

Upgrades to Rescue to accommodate secure storage of battery-operated rescue tools

Strategic Plan Relationship(s):

Priority #2 – Financial Plan (efficiently updating assets)

Priority #3 – Process Improvements (the existing gas-powered rescue tools are 30 years old and at the end of their useful life)

Rationale:
The necessity to complete these upgrades is based on procurement of the smaller rescue unit (as noted above), and to accommodate onboarding of new battery operated rescue tools, which are smaller in size than the current gas-powered tools. To ensure the equipment is well maintained during its useful life, it must be properly stored and secured in the rescue unit.

Project Finances

		Actuals	Budget						
Description		Expensed to Current Year	Total Project	Prior Approved	2024	2025	2026	2027	2028
211 – Capital	Expense		20000		20000				